

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	98.13 %	94.42 %	5	93.55 %	86	89	
% of Funds Disbursed	96.07 %	90.96 %	2	86.03 %	93	95	
Leveraging Ratio for Rental Activities	0.37	2.92	16	4.83	11	8	
% of Completed Rental Disbursements to All Rental Commitments***	97.88 %	93.83 %	12	81.34 %	45	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.24 %	86.66 %	15	70.65 %	23	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.74 %	83.21 %	16	81.57 %	25	24	
% of 0-30% AMI Renters to All Renters***	32.63 %	50.25 %	15	45.66 %	29	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.58 %	95.71 %	15	96.25 %	18	18	
Overall Ranking:			In State: 16 / 17	Nationally:	25	21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,655	\$32,349		\$27,146	95 Units	19.50 %	
Homebuyer Unit	\$27,108	\$12,864		\$15,140	55 Units	11.30 %	
Homeowner-Rehab Unit	\$18,233	\$21,938		\$20,860	336 Units	69.10 %	
TBRA Unit	\$0	\$3,450		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,356	\$67,747	\$25,077
State:*	\$108,971	\$86,945	\$26,135
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.7	9.1	32.1	0.0	Single/Non-Elderly:	21.8	23.6	19.0	0.0
Black/African American:	71.3	90.9	66.4	0.0	Elderly:	0.0	3.6	37.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	60.9	52.7	30.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	13.8	18.2	12.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.4	1.8	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.5	20.0	33.6	0.0	Section 8:	11.5	0.0 [#]		
2 Persons:	19.5	21.8	20.2	0.0	HOME TBRA:	0.0			
3 Persons:	29.9	21.8	16.4	0.0	Other:	41.4			
4 Persons:	17.2	10.9	14.9	0.0	No Assistance:	47.1			
5 Persons:	10.3	9.1	7.4	0.0					
6 Persons:	1.1	12.7	4.8	0.0					
7 Persons:	1.1	3.6	1.2	0.0					
8 or more Persons:	1.1	0.0	1.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: IL Group Rank: 25
 (Percentile)
 State Rank: 16 / 17 PJs Overall Rank: 21
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	97.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	56.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	91.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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